

**MAYOR'S RECOMMENDED PY 2017 (JULY 1, 2017-JUNE 30, 2018)  
ACTION PLAN-ONE YEAR USE OF FUNDS SUMMARY  
30 DAY COMMENT PERIOD**

**CITY OF BIRMINGHAM, ALABAMA**

In accordance with 24 CFR Part 91, the City of Birmingham's ("the City's") Community Development Department is hereby publishing a summary of its Proposed Program Year (PY) 2017 (July 1, 2017-June 30, 2018) Action Plan One Year Use Of Funds Submission for citizen comment for a period of at least thirty (30) calendar days from the date of this publication. The summary is published in order to afford affected citizens an opportunity to examine contents and to submit comments relating thereto.

The Final PY 2017 Action Plan will be developed after giving consideration to citizen comments and alternative proposals received at Public Hearings conducted by the City's Community Development Department on January 5, 2017; January 9, 2017 and from the timely receipt of written comments and alternative proposals received in the Community Development Department on or before May 2, 2017 following the posting of this Mayor's Recommended PY 2017 Action Plan-One Year Use of Funds Summary on the City Website-Community Department Webpage at [www.birminghamal.gov](http://www.birminghamal.gov) on March 31, 2017 and the publication of the same "Mayor's Recommended PY 2017 Action Plan-One Year Use of Funds Summary" in the Birmingham News on April 2, 2017 and Birmingham Times on April 6, 2017.

Copies of the City's Mayor's Recommended PY 2017 Action Plan-One Year Use of Funds are available for inspection in the City's Community Development Department, 710 North 20th Street, Room 1000, Birmingham, Alabama from 8:00 a.m. to 5:00 p.m., Monday through Friday, except legal holidays; at the Birmingham Public Central Library, 2100 Park Place, Birmingham, Alabama, during regular business hours and is posted on the City website-Community Development Department webpage at [www.birminghamal.gov](http://www.birminghamal.gov).

Also, the City's Community Development Department has conducted public hearings on January 5 2017 January 9, 2017 at 9:30 a.m. and 5:30 p.m. in the City Council Chamber, 710 North 20<sup>th</sup> Street, 3<sup>rd</sup> Floor City Hall; Birmingham, Alabama. The purpose of the hearings was to obtain comments regarding the proposed use of the City's PY 2017 consolidated formula allocation including the views of citizens, public agencies, and other interested parties on the housing and community development needs of the City, and to receive proposals for the possible use of funds. Also, citizens will be afforded an opportunity to 1) identify housing and community development needs and priorities; 2) review proposed uses of funds; and 3) comment on and review the City's program performance. All comments and proposals received will be considered in the development of the City's Final PY 2017 Action Plan-One Year Use of Funds.

The hearing location was accessible to persons with disabilities; however, anyone who required further information or has a disability which might require special materials, services, or assistance should have notified the Community Development Department at the previously referenced address no later than 48 hours prior to the scheduled hearing dates. This assistance includes any request for translators, or related services for non-English speaking persons. The City does not discriminate on the basis of disability in admissions to, access to, or operations of its programs, services, or activities. The City does not discriminate on the basis of disability in its hiring or employment practices as mandated by Title 11 of the Americans with Disabilities Act of 1990.

All interested parties who were unable to attend the public hearings but desire to submit written views, comments, or proposals regarding the City's development of its Final PY 2017 Action Plan-One Year Use of Funds submission may do so by addressing them to Mr. Nigel Roberts, Deputy Director; Community Development Department; 710 North 20th Street, 10<sup>th</sup> Floor City Hall; Birmingham, Alabama 35203.

**ALL WRITTEN COMMENTS OR PROPOSALS MUST BE RECEIVED IN THE CITY'S COMMUNITY DEVELOPMENT DEPARTMENT AT THE REFERENCED ADDRESS NO LATER THAN MAY 2, 2017 BY 4:00 P.M. TO BE CONSIDERED IN THE DEVELOPMENT OF THE CITY'S PROPOSED PY 2017 ACTION PLAN-ONE YEAR USE OF FUNDS SUBMISSION. NO E-MAIL OR FAX TRANSMISSION SUBMISSIONS WILL BE ACCEPTED OR CONSIDERED.**

**SUMMARY 2017-2018 ANTICIPATED HUD FUNDING**

<b>PY 2017 Community Development Block Grant</b>	\$ 5,540,741.00
<b>PY 2017 Anticipated Program Income:</b>	\$ <u>50,000.00</u>
<b>CDBG Total:</b>	\$ 5,590,741.00
<b>PY 2017 HOME Grant:</b>	\$ 1,061,637.00
<b>PY 2017 Anticipated HOME Program Income:</b>	\$ <u>100,000.00</u>
<b>HOME Total:</b>	\$ 1,161,637.00
<b>PY 2017 Emergency Shelter Grant (ESG):</b>	\$ 483,935.00
<b>PY 2017 HOPWA Grant:</b>	\$ 963,865.00
<b>TOTAL</b>	<b>\$ 8,200,178.00</b>

**A. COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM (CDBG):**

<b>PY 2017 CDBG Grant</b>	<b>\$5,540,741.00</b>
<b>Anticipated Program Income:</b>	<b>\$50,000.00</b>
<b>TOTAL CDBG:</b>	<b>\$5,590,741.00</b>

<b>ADMINISTRATION</b>	
Administrative Funds (20% cap)	\$ 1,013,604.00
<b>PLANNING &amp; MANAGEMENT</b>	
Fair Housing	\$ 30,000.00
One Roof	\$ 22,272.00
<b>PROJECT: REPAYMENTS OF SECTION 108 LOAN</b>	
Section 108 Loan Principal	\$ 150,000.00
<b>SPECIAL ECONOMIC DEVELOPMENT</b>	
Rev Birmingham	\$ 131,325.00
<b>HOUSING REHABILITATION</b>	
Program Cost	\$ 950,000.00
Single Family Rehabilitation Program	\$ 99,385.00
Rental Rehabilitation Pilot Program	\$ 50,000.00
Independent Living Resources of Greater Birmingham	\$ 225,000.00
Rising West Princeton Corporation	\$ 50,000.00
Metro Changers, Inc.	\$ 50,000.00
Christian Service Mission	\$ 150,000.00
Titusville Development Corporation	\$ 75,000.00
Neighborhood Housing Services of Birmingham	\$ 65,000.00
Property Acquisition/Demolition	
Multi-Family Loan Program	
<b>PUBLIC SERVICES</b>	
Aletheia House, Inc.	\$ 36,573.00
Changed Lives Christian Center, Inc.	\$ 40,754.00
Cooperative Downtown Ministries, Inc.	\$ 37,059.00
First Light, Inc.	\$ 18,985.00
Pathways/Transitional Shelters	\$ 17,180.00
Pathways/Downtown Path Center	\$ 42,418.00
YMCA Homeless Daycare	\$ 30,965.00
YMCA Homeless Daycare Transportation	\$ 11,309.00
Bridge Ministries, Inc.	\$ 15,107.00
Urban Ministry, Inc.	\$ 10,774.00
Birmingham Urban League, Inc.	\$ 39,846.00
Childcare Resources, Inc.	\$ 35,000.00
Jefferson State Community College	\$ 20,859.00
Gateway	\$ 50,000.00
Legal Services of Alabama	\$ 100,000.00

Positive Maturity, Inc.-East Lake	\$ 19,182.00
Rose Garden Adult Day Services, Inc.	\$ 14,898.00
J.J.'s Freedom Center	\$ 19,280.00
Titusville Development Corporation	\$ 19,283.00
Children's Village, Inc.	\$ 14,304.00
Mental Health Association of Central Alabama, Inc.	\$ 18,226.00
North Birmingham Community Assistance Program, Inc.	\$ 17,879.00
Prescott House	\$ 18,159.00
New Pilgrim Bread of Life Ministries	\$ 18,488.00
<b>PUBLIC FACILITIES &amp; INFRASTRUCTURE</b>	
Engineering & Design	\$ 150,000.00
<b>COMMERCIAL REVITALIZATION</b>	
Urban Impact - Historic 4th Avenue District	\$ 160,000.00
Urban Impact - Small Business Revolving Loan Program	\$ 25,000.00
TruFund - Disadvantaged Small Business	\$ 50,000.00
TruFund - Small Business Revolving Loan Fund	\$ 50,000.00
<b>INTERIM FLOAT LOAN PROGRAM-ECONOMIC DEVELOPMENT</b>	
Float Loan	

**B. PROJECT: HOME INVESTMENT PARTNERSHIP PROGRAM (HOME):**

<b>PY 2017 HOME Grant:</b>	<b>\$1,061,637.00</b>
<b>Anticipated Program Income:</b>	<b>\$ 100,000.00</b>
<b>TOTAL</b>	<b>\$1,161,637.00</b>

<b>ADMINISTRATION</b>	\$ 116,164.00
<b>CHDO ACTIVITIES</b>	\$ 232,327.00
<b>HOMEBUYER/RENTAL</b>	\$ 813,146.00

**C. PROJECT: EMERGENCY SOLUTIONS GRANT PROGRAM (ESG): \$483,935**

<b>STREET OUTREACH ESSENTIAL SERVICES</b>	
Family Connection	\$ 22,291.00
Urban Ministry, Inc.	\$ 8,492.00
<b>MAINTENANCE OPERATION EMERGENCY SHELTER</b>	
Pathways/Downtown Path Center	\$ 41,297.00
Pathways/Transitional Shelter	\$ 40,777.00
Cooperative Downtown Ministries, Inc.	\$ 33,882.00
Family Connection	\$ 41,776.00
First Light, Inc.	\$ 30,871.00
YWCA (Interfaith Hospitality House)	\$ 32,196.00
YWCA	\$ 34,049.00
<b>HOMELESSNESS PREVENTION</b>	
Bridge Ministries	\$ 51,500.00
Urban Ministry, Inc.	\$ 12,302.00
Birmingham Urban League	\$ 18,142.00
YWCA	\$ 15,526.00
Dannon Project	\$ 5,000.00
<b>RAPID RE-HOUSING</b>	
Urban Ministry, Inc.	\$ 9,450.00
Birmingham Urban League	\$ 6,350.00
Bridge Ministries	\$ 6,490.00
YWCA	\$ 7,349.00
AIDS Alabama (Youth)	\$ 15,000.00
Dannon Project	\$ 10,000.00

<b>HOMELESS MANAGEMENT INFORMATION SYSTEMS (HMIS)</b>	
Urban Ministry, Inc.	\$ 1,000.00
Bridge Ministries	\$ 1,650.00
Birmingham Urban League	\$ 1,250.00
Dannon Project	\$ 1,000.00
<b>ADMINISTRATION</b>	\$ 36,295.00

**D. PROJECT: HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA): \$963,865**

<b>AIDS ALABAMA, INC.</b>	
Rental Assistance	\$ 211,147.00
Supportive Services	\$ 277,624.00
Operating Costs	\$ 392,624.00
Resource Identification	\$ 15,000.00
Administration	\$ 67,470.00

**GRAND TOTAL FOR ALL ACTION PLAN PROGRAMS: \$8,200,178.00**